## Appendix 2 (d)

## Blackpool Council Ward Budgets 2023/24 Month 9

Ward	Councillors	Total No. of Requisitions Submitted	No. of Requisitions Approved	No. Awaiting Approval	Total No. of Requisitions Completed	Total 2023-24 Budget	2023-24 Budget Committed to <u>Approved</u> Schemes	Remaining 2023-24 Budget
Anchorsholme Ward	Clir. Galley	1	1	0		£7,000.00	£282.00	£6,718.0
61008/61030	Clir. Cooper	1	1	0		£7,000.00	£282.00	£6,718.0
Bispham Ward	Clir. Warne	0	0	0		£7,000.00	£0.00	£7,000.0
61009/61031 Bloomfield Ward	Clir. Wilshaw	1	1	0	1	£7,000.00	£449.00	£6,551.0
61010/61032	Clir. Fenion Clir. Hobson	6 12	6 12	0	5 10	£7,000.00 £7.000.00	£746.41	£6,253.5
Brunswick Ward	Clir. Marshall	5	5	0		£7,000.00	£2,272.26 £2,705.42	£4,727.74 £4,294.58
61033/61011	Clir. Thomas	4	4	0	3	£7,000.00	£2,692.35	£4,294.5
Claremont Ward	Clir. Taylor	7	7	0		£7,000.00	£4,321.77	£2,678.2
61012/61034	Cllr. L Williams	6	6	ů O	4	£7,000.00	£4,156.77	£2,843.23
Clifton Ward	Clir. Burdess	8	8	0	-	£7,000.00	£4,570.17	£2,429.83
61035/61013	Cllr. Humphries	6	6	0	5	£7,000.00	£4,384.16	£2,615.84
Greenlands Ward	Cllr. Flanagan	0	0	0	0	£7,000.00	£0.00	£7,000.00
61014/61036	Cllr. Jones	2	2	0	0	£7,000.00	£1,173.00	£5,827.00
Hawes Side Ward	Clir. N Brookes	4	4	0	3	£7,000.00	£1,397.47	£5,602.53
61015/61037	Cllr. Critchley	4	4	0	3	£7,000.00	£1,396.47	£5,603.53
Highfield Ward	Clir. Hunter	3	3	0	1	£7,000.00	£5,970.00	£1,030.00
61038/61016	Cllr. B Mitchell	0	0	0	0	£7,000.00	£0.00	£7,000.00
Ingthorpe Ward	Cllr. Bamborough MBE	5	5	0		£7,000.00	£1,799.57	£5,200.43
61017/61039	Clir. Farrell	6	6	0	5	£7,000.00	£1,851.19	£5,148.8 <sup>-</sup>
Layton Ward	Clir. Benson	12	12	0	9	£7,000.00	£3,916.06	£3,083.94
61018/61040	Clir. Boughton	11	11	0	9	£7,000.00	£3,898.05	£3,101.9
Marton Ward	Clir. S Brookes	1	1	0	1	£7,000.00	£321.00	£6,679.00
61019/61041 Norbreck Ward	Cllr. S Smith Cllr. Ellison	2	2	0	1	£7,000.00	£1,571.00	£5,429.00
61020/61042	Clir. Sloman	3	3 1	0	3	£7,000.00	£1,151.00	£5,849.00
Park Ward	Clir. Campbell	1	2	0	1	£7,000.00 £7,000.00	£1,075.00 £2,426.00	£5,925.00 £4.574.00
61021/61043	Clir. Hoyle	1	2	0	2	£7,000.00	£2,428.00 £1,176.00	£4,574.00 £5,824.00
Squires Gate Ward	Clir. C Mitchell MBE	0	0	0	0	£7,000.00	£0.00	£7,000.00
61022/61044	Clir. Walsh	0	0	0	0	£7,000.00	£0.00	£7,000.00
Stanley Ward	Clir. Baker	0	0	0	0	£7,000.00	£0.00	£7,000.00
61023/61045	Clir. Roberts	1	1	0	1	£7,000.00	£1,926.00	£5,074.00
Talbot Ward	Cllr. Hugo	10	10	0	4	£7,000.00	£3,814.38	£3,185.62
61024/61046	Cllr. M Smith	10	10	0	4	£7,000.00	£3,814.37	£3,185.63
Tyldesley Ward	Clir. Webb	5	5	0	4	£7,000.00	£751.70	£6,248.30
61047/61025	Clir. Roe	5	5	0	4	£7,000.00	£751.70	£6,248.30
Victoria Ward	Clir. Jackson	4	4	0	3	£7,000.00	£430.70	£6,569.30
61026/61048	Clir. P Brookes	4	4	0	3	£7,000.00	£430.70	£6,569.30
Warbreck Ward	Clir. D Scott	9	9	0	8	£7,000.00	£5,545.30	£1,454.70
61027/61049	Clir. Mrs M Scott	9	9	0	8	£7,000.00	£5,545.30	£1,454.70
Waterloo Ward	Clir. Cartmell	0	0	0		£7,000.00	£0.00	£7,000.00
61028/61050	Cllr. D Mitchell MBE	0	0	0	0	£7,000.00	£0.00	£7,000.00
	Ward Totals	171	171	0	126	£294,000.00	£78,994.27	£215,005.73
	Unallocated Budget	-	-	-	-	(£25,000.00)	£0.00	(£25,000.00)
	Income Budget	-	-	-	-	£0.00	£0.00	£0.00
	Area Ward Totals	171	171	0	126	£269,000.00	£78,994.27	£190,005.73