Appendix 2 (d) Blackpool Council
Ward Budgets

2023/24
Month 9

| W |  |  |  |  |  |  |  |  |
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| Ward | Councillors | Total No. of Requisitions Submitted | No. of Requisitions Approved | No. Awaiting Approval | Total No. of Requisitions Completed | Total 2023-24 Budget | 2023-24 Budget Committed to Approved Schemes | Remaining 2023-24 Budget |
| Anchorsholme Ward 61008/61030 | $\begin{aligned} & \hline \text { Cllr. Galley } \\ & \text { CIIr. Cooper } \\ & \hline \end{aligned}$ | 1 | 1 | 0 | 1 1 | $\begin{aligned} & £ 7,000.00 \\ & £ 7,000.00 \\ & \hline \end{aligned}$ | $\begin{array}{r} \hline £ 282.00 \\ £ 282.00 \\ \hline \end{array}$ | $\begin{aligned} & \hline £ 6,718.00 \\ & £ 6,718.00 \\ & \hline \end{aligned}$ |
| Bispham Ward 61009/61031 | ClIr. Warne CIIr. Wilshaw | 0 | 1 | 0 | 0 |  | £ 0.00 £449.00 |  |
| Bloomfield Ward <br> 61010/61032 | CIIr. Fenlon Clir. Hobson | 6 | 12 | 0 | 5 | $\begin{aligned} & \text { £f,00.00 } \\ & \hline £ 7,000.00 \\ & £ 7,000.00 \end{aligned}$ | $\begin{array}{r} \text { £746.41 } \\ £ 2,272.26 \end{array}$ | $\begin{aligned} & \hline £ 6,253.59 \\ & £ 4,727.74 \\ & \hline \end{aligned}$ |
| Brunswick Ward $61033 / 61011$ | CIIr. Marshall Clir. Thomas | 4 | 4 | 0 | 3 | £7,000.00 £7,000.00 | £2,705.42 £2,692.35 | $\begin{aligned} & £ 4,294.58 \\ & £ 4,307.65 \\ & \hline \end{aligned}$ |
| Claremont Ward <br> $61012 / 61034$ | Cllr. Taylor CIIr. L Williams | 6 | 7 | 0 | 5 4 | $£ 7,000.00$ $£ 7,000.00$ | $£ 4,321.77$ $£ 4,156.77$ | $\begin{aligned} & £ 2,678.23 \\ & £ 2,843.23 \\ & \hline \end{aligned}$ |
| Clifton Ward $61035 / 61013$ | Cllir. Burdess <br> Cllr. Humphries | 8 6 | 8 | 0 | 7 5 | £7,000.00 £7,000.00 | $\begin{array}{r} £ 4,570.17 \\ £ 4,384.16 \\ \hline \end{array}$ | $\begin{aligned} & £ 2,429.83 \\ & £ 2,615.84 \\ & \hline \end{aligned}$ |
| Greenlands Ward 61014/61036 | Cllr. Flanagan Cllr. Jones | 2 | 0 | 0 | 0 | $£ 7,000.00$ £7,000.00 | £0.00 £1,173.00 | $£ 7,000.00$ $£ 5,827.00$ |
| Hawes Side Ward 61015/61037 | Clir. N Brookes Cllr. Critchley | 4 | 4 | 0 | 3 3 | $£ 7,000.00$ $£ 7,000.00$ | $£ 1,397.47$ $£ 1,396.47$ | $\begin{aligned} & \hline £ 5,602.53 \\ & £ 5,603.53 \\ & \hline \end{aligned}$ |
| Highfield Ward $61038 / 61016$ | Cllr. Hunter CIIr. B Mitchell | 0 | 3 0 | 0 | 1 | $\begin{array}{r} £ 7,000.00 \\ £ 7,000.00 \\ \hline \end{array}$ | $\begin{array}{r} £ 5,970.00 \\ £ 0.00 \\ \hline \end{array}$ | $\begin{aligned} & £ 1,030.00 \\ & £ 7,000.00 \\ & \hline \end{aligned}$ |
| Ingthorpe Ward 61017/61039 | Clir. Bamborough MBE CIIr. Farrell | 5 | 5 | 0 | 3 5 |  | $£ 1,799.57$ $£ 1,851.19$ | $\begin{array}{r} £ 5,200.43 \\ £ 5,148.81 \end{array}$ |
| Layton Ward $61018 / 61040$ | Cllr. Benson CIIr. Boughton | 12 11 | 12 11 | 0 | 9 9 | $\begin{array}{r} £ 7,000.00 \\ £ 7,000.00 \\ \hline \end{array}$ | $£ 3,916.06$ $£ 3,898.05$ | $\begin{aligned} & £ 3,083.94 \\ & £ 3,101.95 \\ & \hline \end{aligned}$ |
| $\begin{array}{\|l\|} \hline \text { Marton Ward } \\ 61019 / 61041 \\ \hline \end{array}$ | Cllr. S Brookes ClIr. S Smith | 2 | 2 | 0 | 1 | £7,000.00 £7,000.00 | $£ 321.00$ $£ 1,571.00$ | £6,679.00 £5,429.00 |
| Norbreck Ward 61020/61042 | $\begin{aligned} & \text { Cllr. Ellison } \\ & \text { Cllr. SIoman } \end{aligned}$ | 3 1 | 3 1 | 0 | 3 1 | $£ 7,000.00$ $£ 7,000.00$ | $£ 1,151.00$ $£ 1,075.00$ | $\begin{aligned} & \hline £ 5,849.00 \\ & £ 5,925.00 \end{aligned}$ |
| Park Ward <br> $61021 / 61043$ | ClIr. Campbell Clir. Hoyle | 2 | 2 | 0 | 2 | $£ 7,000.00$ $£ 7,000.00$ | $£ 2,426.00$ $£ 1,176.00$ | $£ 4,574.00$ <br> $£ 5,824.00$ |
| Squires Gate Ward 61022/61044 | Cllr. C Mitchell MBE CIIr. Walsh | 0 | 0 | 0 | 0 | $£ 7,000.00$ $£ 7,000.00$ | $£ 0.00$ $£ 0.00$ | $\begin{array}{r}£ 7,000.00 \\ £ 7,000.00 \\ \hline\end{array}$ |
| $\begin{array}{\|l\|} \hline \text { Stanley Ward } \\ 61023 / 61045 \\ \hline \end{array}$ | CIIr. Baker CIIr. Roberts | 1 | 1 | 0 | 0 | $£ 7,000.00$ £7,000.00 | £0.00 £1,926.00 | $\begin{array}{r} £ 7,000.00 \\ £ 5,074.00 \\ \hline \end{array}$ |
| Talbot Ward $61024 / 61046$ | Cllir. Hugo CIIr. M Smith | 10 10 | 10 | 0 | 4 | $£ 7,000.00$ $£ 7,000.00$ | $£ 3,814.38$ $£ 3,814.37$ | $£ 3,185.62$ $£ 3,185.63$ |
| Tyldesley Ward 61047/61025 | Cllir. Webb CIIr. Roe | 5 | 5 | 0 | 4 | £7,000.00 £7,000.00 | £751.70 $£ 751.70$ | $£ 6,248.30$ <br> $£ 6,248.30$ |
| Victoria Ward 61026/61048 | Cllr. Jackson Cllr. P Brookes | 4 | 4 | 0 | 3 3 | £7,000.00 £7,000.00 | £ 430.70 $£ 430.70$ | $£ 6,569.30$ $£ 6,569.30$ |
| $\begin{array}{\|l\|} \hline \text { Warbreck Ward } \\ 61027 / 61049 \\ \hline \end{array}$ | Clir. D Scott Cllir. Mrs M Scott | 9 | 9 | 0 | 8 | £7,000.00 £7,000.00 | £5,545.30 £5,545.30 | $£ 1,454.70$ $£ 1,454.70$ |
| Waterloo Ward <br> $61028 / 61050$ | ClIr. Cartmell CIIr. D Mitchell MBE | 0 | 0 | 0 | 0 | $\begin{array}{r} £ 7,000.00 \\ £ 7,000.00 \\ \hline \end{array}$ | $£ 0.00$ $£ 0.00$ | $\begin{array}{r} £ 7,000.00 \\ £ 7,000.00 \\ \hline \end{array}$ |


| Ward Totals | 171 | 171 | 0 | 126 | £294,000.00 | £78,994.27 | £215,005.73 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Unallocated Budget |  |  |  |  | (£25,000.00) | £0.00 | $(£ 25,000.00)$ |
| Income Budget |  |  |  |  | £0.00 | £0.00 | $£ 0.00$ |
| Area Ward Totals | 171 | 171 | 0 | 126 | £269,000.00 | £78,994.27 | £190,005.73 |

